



2017 Budget Ten-Year Capital Plan

Parker Water & Sanitation District

	Replacement	Total Budget	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ENT25	Network Security Enhancements	300,000		50,000	50,000			100,000				100,000
ENT26	Radio Tower Upgrades	100,000		50,000	50,000							
ENT27	Phase II Radio Meshing	200,000			100,000	100,000						
ENT31	Server, VMHOST1 - WTP	42,000	1		20,000					22,000		
ENT32	Server, VMHOST2 - WTP	42,000	1		20,000					22,000		
ENT33	Storage Area Network - WTP	155,000	1		75,000					80,000		
ENT34	Switchgear Enhancement - WTP	25,000	1		25,000							
ENT35	Storage Area Network - NWRP	270,000	1		120,000					150,000		
ENT36	Switchgear Enhancement - NWRP	25,000			25,000							
ENT39	Rueter-Hess Well House	20,000	1			20,000						
ENT40	Core Switchgear Replacement	275,000				125,000					150,000	
ENT41	Clarke Farms Well House	15,000	1				15,000					
ENT42	Hess 1 Well House	13,000	1				13,000					
ENT43	Hess II Well House	13,000	1				13,000					
ENT44	Bell Cross Booster Station	10,000	1				10,000					
ENT45	Reata Well House	13,000	1					13,000				
ENT46	Regency Well House	13,000	1						13,000			
ENT47	Nue Towne Well House	13,000	1						13,000			
ENT48	Bradbury Tank	10,000	1						10,000			
ENT49	Telephone System Upgrade	200,000	1			100,000					100,000	
ENT50	Regional Well House	25,000	1							25,000		
ENT51	Salisbury Well	10,000	1							10,000		
ENT52	Cherry Creek #7 Well	10,000	1							10,000		
ENT53	Cherry Creek #9 Well	10,000	1							10,000		
SUB400	Total Enterprise Services Capital	10,617,000	3,042,000	1,212,000	1,210,000	1,145,000	1,063,000	795,000	486,000	579,000	500,000	585,000
TOTCAP	Total Capital	214,813,600	28,349,800	25,789,500	19,855,500	20,915,000	13,395,200	19,740,100	32,552,600	24,297,300	15,032,500	14,886,100